

# Board of Land Commissioners

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2007 Total App</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Approp</b>	<b>FY 2009 Request</b>	<b>FY 2009 Gov Rec</b>
<b>BY DIVISION</b>					
Investment Board, Endow Fund	627,800	573,700	639,400	616,600	631,000
Lands, Department of	37,902,600	34,666,700	39,731,300	43,077,300	44,616,400
<b>Total:</b>	<b>38,530,400</b>	<b>35,240,400</b>	<b>40,370,700</b>	<b>43,693,900</b>	<b>45,247,400</b>
<b>BY FUND CATEGORY</b>					
General	4,769,100	4,774,800	5,634,500	5,788,300	5,821,600
Dedicated	27,323,500	24,757,200	28,217,500	31,323,700	32,795,700
Federal	6,437,800	5,708,400	6,518,700	6,581,900	6,630,100
<b>Total:</b>	<b>38,530,400</b>	<b>35,240,400</b>	<b>40,370,700</b>	<b>43,693,900</b>	<b>45,247,400</b>
Percent Change:		(8.5%)	14.6%	8.2%	12.1%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	16,054,600	17,783,200	17,019,700	22,827,600	24,612,100
Operating Expenditures	9,812,200	10,608,500	10,079,600	13,912,900	13,714,900
Capital Outlay	927,500	1,473,200	856,200	1,455,400	1,422,400
Trustee/Benefit	1,994,800	5,375,500	1,994,800	5,498,000	5,498,000
Lump Sum	9,741,300	0	10,420,400	0	0
<b>Total:</b>	<b>38,530,400</b>	<b>35,240,400</b>	<b>40,370,700</b>	<b>43,693,900</b>	<b>45,247,400</b>
Full-Time Positions (FTP)	269.61	269.61	269.61	269.61	269.61

## Department Description

Idaho Code §58-101 creates the Department of Lands: "The governor, secretary of state, attorney general, state controller, and superintendent of public instruction being constituted a state board of land commissioners by section 7 of article 9, of the constitution of the state, as such board, have the direction, control and disposition of the public lands of the state. The board shall exercise the said constitutional functions through the instrumentality of a department of lands which is hereby created." Idaho Code §67-2402 lists the Department of Lands as one of the 20 executive branch departments authorized by Section 20 of Article 4 of the state Constitution.

Idaho Code §57-718 places the Endowment Fund Investment Board under the Land Board, effective July 1, 2000: "There is hereby established in the state board of land commissioners an endowment fund investment board."